

PATH Annual Report For FY 2017

PATH FY2017

National

PATH Annual Report For FY 2017
National

Provider Information

Report Name:	PATH Annual Report For FY 2017	Report Status:	SPC Approved
Operating Year:	FY 2017		

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness (include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]

Federal PATH funds received this reporting year [Q1]

\$58,688,416

Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]

\$46,280,637

Number of staff supported by PATH and matching funds Total number of persons supported by PATH and matching funds [Q4]

2,689

Full-time equivalent (FTE) of staff supported by PATH and matching funds (see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]

1,518.3

Number of trainings provided by PATH-funded staff this reporting year Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6¹]

-1,996



OMB Number: 0930-0205

Persons Served

PATH FY2017

National

Contacts This Reporting Period

138,906	←	87,178	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	158,697
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]	←	51,728	Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]	Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12 ¹]

Eligibility Status and Reporting Year

72,677	←	59,504	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	158,696	27,702
Number with active, enrolled PATH status at any point during the reporting period [Q15]		←	13,173	Persons who became enrolled in PATH before the FY [Q15 - Q14]	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]

Persons Served

PATH Statewide Annual Report For FY 2017
Missouri

Provider Information

Report Name: PATH Statewide Annual Report For FY 2017

State: Missouri

Operating Year: FY 2017

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness (include PATH, matching, and non-PATH funds) (only includes dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]

\$218,232,838

Federal PATH funds received this reporting year [Q1]

\$930,312

Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]

\$2,641,706

Number of staff supported by PATH and matching funds Total number of persons supported by PATH and matching funds [Q4]

80

Full-time equivalent (FTE) of staff supported by PATH and matching funds (see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]

38.5

Number of trainings provided by PATH-funded staff this reporting year Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6]

83



OMB Number: 0930-0205

Contacts This Reporting Period

4,465	← Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	15,503
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]	← 1,379 Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]	Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12]

Eligibility Status and Reporting Year

1,522	← Number of persons contacted this reporting period who became enrolled in PATH [Q14]	5,798	1,982
Number with active, enrolled PATH status at any point during the reporting period [Q15]	← 486 Persons who became enrolled in PATH before the FY [Q15 - Q14]	Number of persons contacted by PATH-funded staff this reporting period [Q8]	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]

PERSONS SERVED

CHANGE STATE POLICIES IN MISSOURI



Improve the lives of
youth experiencing
homelessness

SPACE IS LIMITED!
SIGN UP LINK:

<http://bit.ly/MOPolicy>

1. Participate in a 5-min survey - This survey seeks your input on state policies that hinder success for youth experiencing homelessness
(<https://www.surveymonkey.com/r/MOPolicy>)

2. Attend the State
Advocacy Institute
event

- Wednesday, Oct. 24,
10:30am to 2:30pm
- Diversified Management Company
(404 Tiger Lane, Columbia)
- Lunch provided

Event agenda:

- Present policy assessment results
- Engage in interactive training on state policy advocacy
- Develop a 2019 State Advocacy Work Plan



The Janet Rosenwald Becker Award for Housing Advocacy NOMINATION FORM

The **Janet Rosenwald Becker Award for Housing Advocacy** was created by the Empower Missouri State Board in 2017 to honor Mrs. Becker's decades of work for access to affordable, accessible and decent housing for all. Janet began volunteering with Freedom of Residence, a fair housing group, shortly after moving to St. Louis. She co-founded Ecumenical Housing Production Corporation in 1979 - now called Beyond Housing. In 1987, she helped establish Adequate Housing for Missourians (AHM) which helped those with low-incomes pay the security deposits that often were barriers to securing an apartment. She worked on a committee drafting federal legislation to create a nationwide housing trust fund with the National Low Income Housing Coalition where she served on the board and executive committee. As a leader of Missouri Association for Social Welfare (MASW) as Empower Missouri was known from 1933-2014, Janet was central to the effort in 1994 to win a Missouri Housing Trust Fund by collecting a fee on documents filed with the Recorder of Deeds when purchasing a home.

This award will be given periodically to a person or organization in Missouri who/that has contributed to access to stable housing for people with extremely low incomes through persistent advocacy, innovative ideas, and collaboration with persons living in poverty. Special consideration will be given to nominees who have removed barriers to securing housing and/or who have secured public policy that improves access to affordable housing.

Nominee's Name: _____

Address: _____

Phone and Email: _____

Name of person submitting nomination: _____

Phone and Email: _____

The reason this person should be considered for this award is as follows (add more information on back of this form or on another sheet of paper):

Please complete and return this form to the Affordable Housing and Homelessness Issues Team of Empower Missouri by August 31, 2017, c/o Jeanette@EmpowerMissouri.org.



2018 Annual Conference

“Housing Empowers”

*A closer look at the issues of
Affordable Housing and Homelessness*

November 17, 2018 * David H. Hickman High School, 1104 N. Providence, Columbia, MO

Workshop Proposal Form

“What happens when your housing is unaffordable or affordable housing does not exist...when you constantly face the impossible choice between rent and other life necessities...when you're one paycheck or emergency away from eviction? In the worst case, you could be homeless. In many other cases, you will likely have to settle for substandard housing, including a home that is energy inefficient.” ~2018 Missouri Poverty Report

Title of presentation: _____

Presenter(s): _____

Agency/Organization: _____

Address: _____

City/State/Zip: _____

Telephone: _____

Email: _____

Presentation Description:

Please draft a description of your presentation, as you would like it to appear on the conference program. We encourage you to be creative in your description; in terms of attracting conferees, media and policy makers to attend your session. Workshops are 75 minutes in length.

Please Return Form by Mail, Fax, or Email **BY AUGUST 31** to: Empower Missouri 308 E. High Street, Suite 100, Jefferson City, MO 65101 or email to conference@empowermissouri.org Fax; 573-635-1648.
Questions: Contact A.J. Bockelman at 573-634-2901, x 303.

Presenter's Bio Information:

A/V needs if your session is chosen:

Do you have social media tags that we might include in our advertising of the conference?

Here is our schedule for the day:

9:00-9:45 - Annual Business Meeting (Members)

10:00 - Welcome/Opening Session

10:30-12:00 - Breakout session #1 (4 rooms)

12:15-1:45 - Luncheon, Featuring Keynote Speaker Tara Raghuveer

2:00-3:30 - Breakout session #2 (4 rooms)

3:45-4:00 - Closing/Evaluations

If your session is accepted, would you prefer to present in:

All efforts will be made to accommodate preferences, but final scheduling decisions belong to conference planning committee.

- ☐ **Session #1**
- ☐ **Session #2**
- ☐ **Either**

Please Return Form by Mail, Fax, or Email BY AUGUST 31 to: Empower Missouri 308 E. High Street, Suite 100, Jefferson City, MO 65101 or email to conference@empowermissouri.org Fax; 573-635-1648.

Questions: Contact A.J. Bockelman at 573-634-2901, x 303.